



# MUNICIPIO DE TUZAMAPAN DE GALEANA Puebla

**Ramo o Dependencia / Función / Programas y proyectos de Inversión**  
**Del 01/ene./2022 Al 31/jul./2022**

Fecha y hora de Impresión | 27/oct./2022  
10:13 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>DESARROLLO SOCIAL</b>	\$16,642,244.08	-\$1,500,000.00	\$15,142,244.08	\$9,700,331.78	\$5,441,912.30	\$9,031,054.88	\$669,276.90	\$6,111,189.20	\$9,031,054.88	\$9,031,054.88	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>14 OBRA PUBLICA</b>	\$16,642,244.08	-\$5,060,155.84	\$11,582,088.24	\$6,140,175.94	\$5,441,912.30	\$6,140,175.94	\$0.00	\$5,441,912.30	\$6,140,175.94	\$6,140,175.94	\$0.00
	\$16,642,244.08	-\$10,675,115.84	\$5,967,055.13	\$525,142.83	\$5,441,912.30	\$525,142.83	\$0.00	\$5,441,912.30	\$525,142.83	\$525,142.83	\$0.00
R3305 ADQUISICION DE PREDIO PARA PLAZA COML	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
R3306 AMPLIACION DE DRENAJE SANITARIO EN LA I	\$0.00	\$943,309.17	\$943,309.17	\$943,309.17	\$0.00	\$943,309.17	\$0.00	\$0.00	\$943,309.17	\$943,309.17	\$0.00
R3307 REHABILITACIÓN DEL CAMINO PRINCIPAL DE	\$0.00	\$1,803,972.63	\$1,803,972.63	\$1,803,972.63	\$0.00	\$1,803,972.63	\$0.00	\$0.00	\$1,803,972.63	\$1,803,972.63	\$0.00
R3308 REHABILITACIÓN DE CAMINO PRINCIPAL DE L	\$0.00	\$2,093,634.63	\$2,093,634.63	\$2,093,634.63	\$0.00	\$2,093,634.63	\$0.00	\$0.00	\$2,093,634.63	\$2,093,634.63	\$0.00
R3311 REHABILITACION DE ESTACION DE BOMBEO	\$0.00	\$474,116.68	\$474,116.68	\$474,116.68	\$0.00	\$474,116.68	\$0.00	\$0.00	\$474,116.68	\$474,116.68	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$16,642,244.08	-\$5,060,155.84	\$11,582,088.24	\$6,140,175.94	\$5,441,912.30	\$6,140,175.94	\$0.00	\$5,441,912.30	\$6,140,175.94	\$6,140,175.94	\$0.00
<b>2500 EDUCACIÓN</b>											
<b>14 OBRA PUBLICA</b>	\$0.00	\$3,560,155.84	\$3,560,155.84	\$3,560,155.84	\$0.00	\$2,890,878.94	\$669,276.90	\$669,276.90	\$2,890,878.94	\$2,890,878.94	\$0.00
R3309 "REHABILITACION DEL TECHADO EN ÁREA DE	\$0.00	\$894,829.88	\$894,829.88	\$894,829.88	\$0.00	\$894,829.88	\$0.00	\$0.00	\$894,829.88	\$894,829.88	\$0.00
R3310 CONSTRUCCION DEL TECHADO EN AREA DE	\$0.00	\$2,665,325.96	\$2,665,325.96	\$2,665,325.96	\$0.00	\$1,996,049.06	\$669,276.90	\$669,276.90	\$1,996,049.06	\$1,996,049.06	\$0.00
<b>EDUCACIÓN</b>	\$0.00	\$3,560,155.84	\$3,560,155.84	\$3,560,155.84	\$0.00	\$2,890,878.94	\$669,276.90	\$669,276.90	\$2,890,878.94	\$2,890,878.94	\$0.00
<b>Sin Ramo/Dependencia</b>	\$16,642,244.08	-\$1,500,000.00	\$15,142,244.08	\$9,700,331.78	\$5,441,912.30	\$9,031,054.88	\$669,276.90	\$6,111,189.20	\$9,031,054.88	\$9,031,054.88	\$0.00